

TIPA Basic Allocation - \$74,175.00

AOF.ACT	Function Code	Object Code	Description of Activity	Amount	Encumbered
1.1A	5100	394	Salary - Intervention Teacher	\$38,261.45	
1.1A	5100	394	Retirement - Intervention Teacher	\$5,215.04	
1.1A	5100	394	SSI - Intervention Teacher	\$2,927.00	
1.1A	5100	394	Insurance - Intervention Teacher	\$931.68	
1.2	5100	394	Salary - Instructional Para	\$22,130.47	
1.2	5100	394	Retirement - Instructional Para	\$3,016.38	
1.2	5100	394	SSI - Instructional Para	\$1,692.98	

Spent	Remaining	Notes	Amendment 1 Adjustment	Amendment 2 Adjustment
	\$38,261.45			
	\$5,215.04			
	\$2,927.00			
	\$931.68			
	\$22,130.47			
	\$3,016.38			
	\$1,692.98			